

Potential New Parks and Recreation Programs Addressing Community Safety

Youth Trail Crew: This crew would be comprised 16 to 18 year old youths that would provide trail maintenance and construction in the Pogonip and DeLaveaga Parks. The operation would include two separate crews of 8-10 youths, working either the morning shift (8:00 am to noon) or the afternoon shift (1:00 pm to 5:00 pm) for approximately a 10 week period in the summer months. A Park Ranger Assistant will lead the crew. The crews would meet on site at the Harvey West Park or DeLaveaga Park.

ANNUAL COST:

	Cost	Total
Park Ranger Assistant	\$7,000	\$7,000
Recreation I (20 positions)	\$2,100	\$42,000
Equipment and Supplies	\$2,000	<u>\$2,000</u>
Total		\$51,000

Permanent Bike Park: This project would provide funding to construct a 9,000 sq. ft. permanent BMX bike track at Depot Park replacing the current temporary structures.

ANNUAL COST: \$270,000 - \$405,000

Eastside Pump Track: Establish a bicycle BMX pump track on the eastern side of Santa Cruz to compliment the recently completed Westside Pump Track located on Western Drive. The Parks and Recreation Department would seek a community partner to help construct and maintain the pump track. A potential location for the pump track is the San Lorenzo Benchlands.

ANNUAL COST: \$30,000

After School Recreation Children's Programs: The purpose is to create on-campus after-school recreational programming for elementary school students from the time school ends until parents pick them up at the end of the day.

ANNUAL COSTS PER SITE: \$24,000

After School Satellite Teen Center Program: The purpose is to create an after-school programming for teens at satellite locations, other than the Teen Center. This would provide a way to bring the Teen Center to youth who might not normally come to the center on their own. The goal would be to meet and get acquainted with Teen Center staff which would lead teens to feel comfortable coming to the Teen Center.

ANNUAL COST PER SITE: \$2,000

Transportation for teens to the Teen Center from B40 Middle School/Harbor High School: The purpose is to get teens to the Teen Center who live too far away to walk or bike and who may not have the money for public transportation.

ANNUAL COST: \$13,800

Teen Leadership/Intern Program:The purpose is to provide a program for older (15-17)teens to intern during the summer,working in different departments within the City of Santa Cruz. Recreation staff would promote the programs within the City, hire and train internsand provide oversight. This would be a 10-week program similar to the Junior Leader Program.

ANNUAL COST: \$3,000

Teen Center Jobs Program:The purpose is to create a jobs program at the Teen Center. TheProgram would include 10 hours per week for a staff person to be responsible for a Teen Job Board, conducting workshops on resume writing and interview skills etc., plan and promote Teen Job Fair(s) and work with local businesses to create more teen jobs in the community.

ANNUAL COST: \$12,500

Sport Scholarships:The purpose is to provide scholarships for City of Santa Cruz youth /teens to participate in non-city sponsored sports programs such as pop warner, baseball, softball and soccer. Staff working with youth through city programs (PRIDE, BASTA, TEEN CENTER) would recommend eligible youth/teens for the scholarships.

ANNUAL COST: \$5,000

*Per the City Council's request, staff continues to considering including wages for the Junior Lifeguard Captions Corp volunteers and needs additional time to research the proposal.